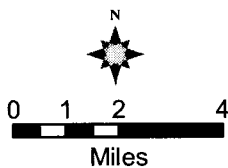
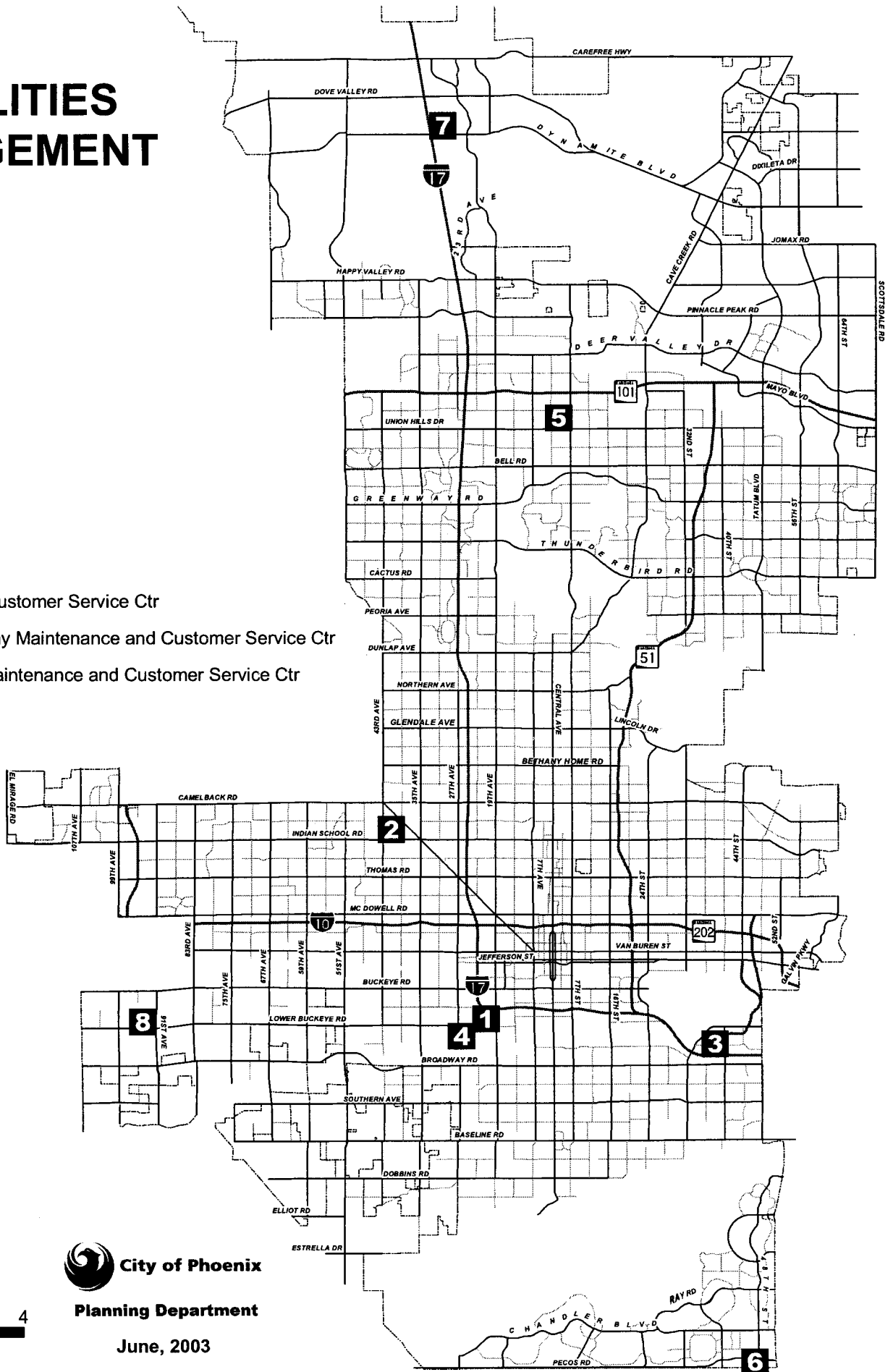


# FACILITIES MANAGEMENT

- 1** Central
- 2** Glenrosa
- 3** Okemah
- 4** Salt River
- 5** Union Hills

## Future

- 6** Ahwatukee Customer Service Ctr
- 7** North Gateway Maintenance and Customer Service Ctr
- 8** Southwest Maintenance and Customer Service Ctr



 **City of Phoenix**  
**Planning Department**

June, 2003

### **Facilities Management**

The Facilities Management program totals \$40.8 million and is funded with 2001 bonds, General funds, and lease-purchase financing. The following projects are planned for 2001 bond funding.

- Renovation of the Glenrosa Service Center
- Construction of accessibility improvements at existing service centers
- Conceptual design of citizen service centers
- Acquisition of land for new South, Southwest and Far North Citizen Service Centers
- Construction of neighborhood resource centers
- Retrofit of existing and construction of new compressed natural gas fueling sites

Also provided from 2001 bonds is funding for environmental clean-up at various City project sites including a Neighborhood Services project at 24<sup>th</sup> Street and Southern.

Projects planned for General funding include remediation of contaminated soil from leaking underground storage tanks; expansion and paving at the Union Hills Service Center; new administration building and related expenses at Central Service Center; material bins, EMD break room, repair canopy at Glenrosa Service Center; paving at Okemah Service Center; and paving at the Salt River Service Center. Storage buildings at Union Hills, Central and Okemah Services Centers and canopies at Okemah are also included in the program. Lease-purchase financing is included for Adam's Street Garage tenant improvements. Completion of the driving training academy is funded from industrial insurance savings.

**2003-2008 CAPITAL IMPROVEMENT PROGRAM**

**Facilities Management**  
Capital Improvement Program Summary

<b>Project Summary</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
Administration	\$ 1,311,304	\$ 350,000	\$ 563,000	\$ 350,000	\$ 350,000	\$ 2,924,304
Brownfields and Dust Control	635,887	1,300,000	1,400,000	-	-	3,335,887
Downtown Facilities Management	1,931,800	-	-	500,000	1,500,000	3,931,800
Equipment Management	930,000	650,000	525,000	-	-	2,105,000
Metro-Facilities Management	10,905,270	7,520,000	4,449,000	2,900,000	2,500,000	28,274,270
Other Projects	140,000	-	-	-	-	140,000
Percent for Art	35,000	54,000	26,000	-	-	115,000
<b>Total</b>	<b>\$ 15,889,261</b>	<b>\$ 9,874,000</b>	<b>\$ 6,963,000</b>	<b>\$ 3,750,000</b>	<b>\$ 4,350,000</b>	<b>\$ 40,826,261</b>

**Source of Funds**

Operating Funds

General Funds	\$ 2,095,000	\$ 2,680,000	\$ 2,438,000	\$ 3,750,000	\$ 4,350,000	\$ 15,313,000
Operating Grants	475,000	-	-	-	-	475,000
<b>Total Operating</b>	<b>\$ 2,570,000</b>	<b>\$ 2,680,000</b>	<b>\$ 2,438,000</b>	<b>\$ 3,750,000</b>	<b>\$ 4,350,000</b>	<b>\$ 15,788,000</b>

Bond Funds

2001 Bonds	\$ 6,452,245	\$ 7,194,000	\$ 4,525,000	\$ -	\$ -	\$ 18,171,245
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Other Financing

Lease Purchase	\$ 6,867,016	\$ -	\$ -	\$ -	\$ -	\$ 6,867,016
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<b>Total Sources of Funds</b>	<b>\$ 15,889,261</b>	<b>\$ 9,874,000</b>	<b>\$ 6,963,000</b>	<b>\$ 3,750,000</b>	<b>\$ 4,350,000</b>	<b>\$ 40,826,261</b>
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**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Facilities Management**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AR50000001	PORTABLE WORKS CRIMINAL JUSTICE FACILITY	Function: Percent for Art				District: Citywide	
Portable Works Criminal Justice Facility % for Art.							
Equipment or Other		8,000	-	-	-	-	8,000
Project Total		\$8,000	-	-	-	-	\$8,000
Criminal Justice Facility CIC Lease Purchase		8,000	-	-	-	-	8,000
Funding Total		\$8,000	-	-	-	-	\$8,000
AR50000002	OLD CITY HALL EXTERIOR SCULPTURE	Function: Percent for Art				District: 8	
AZ artist has been commissioned through the Sister Cities Commission to create a contemporary bronze sculpture of the Phoenix bird.							
Construction		27,000	-	-	-	-	27,000
Project Total		\$27,000	-	-	-	-	\$27,000
Criminal Justice Facility CIC Lease Purchase		27,000	-	-	-	-	27,000
Funding Total		\$27,000	-	-	-	-	\$27,000
AR70200001	SERVICE CENTERS % FOR ART	Function: Percent for Art				District: Citywide	
Acquire artwork for Facilities Management 2001 Bond projects.							
Equipment or Other		-	32,000	-	-	-	32,000
Project Total		-	\$32,000	-	-	-	\$32,000
2001 Environmental Protection & Pollution Clean-up Bonds		-	32,000	-	-	-	32,000
Funding Total		-	\$32,000	-	-	-	\$32,000
AR70200002	CITIZEN SERVICE CENTERS % FOR ART	Function: Percent for Art				District: Citywide	
Acquire artwork for Citizen Service Center 2001 Bond projects.							
Equipment or Other		-	22,000	26,000	-	-	48,000
Project Total		-	\$22,000	\$26,000	-	-	\$48,000
2001 Neighborhood Protection & Senior Centers Bonds		-	22,000	26,000	-	-	48,000
Funding Total		-	\$22,000	\$26,000	-	-	\$48,000
EP60000000	BROWNFIELDS: CITY PROJECTS	Function: Brownfields and Dust Control				District: Citywide	
Clean up environmental contamination at City project sites.							
Land Acquisition		535,887	1,300,000	1,400,000	-	-	3,235,887
Project Total		\$535,887	\$1,300,000	\$1,400,000	-	-	\$3,235,887
2001 Environmental Protection & Pollution Clean-up Bonds		535,887	1,300,000	1,400,000	-	-	3,235,887
Funding Total		\$535,887	\$1,300,000	\$1,400,000	-	-	\$3,235,887
EP68820801	TREND PROJECT	Function: Brownfields and Dust Control				District: 7	
Provide financial and technical assistance to Neighborhood Services for environmental and remediation for property on 24th Street and Southern Ave.							
Land Acquisition		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
2001 Environmental Protection & Pollution Clean-up Bonds		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Facilities Management**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PW21010002	LUST/UST - GENERAL FUND	Function: Administration				District: Citywide	
Remediate contaminated soil resulting from leaking underground storage tanks.							
Construction		1,311,304	350,000	563,000	350,000	350,000	2,924,304
Project Total		\$1,311,304	\$350,000	\$563,000	\$350,000	\$350,000	\$2,924,304
Public Works Lease Purchase (MEGA V)		611,304	-	-	-	-	611,304
Lust/Ust Remediation Program		475,000	-	-	-	-	475,000
General Fund		225,000	350,000	563,000	350,000	350,000	1,838,000
Funding Total		\$1,311,304	\$350,000	\$563,000	\$350,000	\$350,000	\$2,924,304
PW23220003	CALVIN GOODE BLDG ELEVATORS	Function: Downtown Facilities Management				District: Citywide	
Refurbish three elevators in the Calvin C. Goode Municipal Building.							
Construction		600,000	-	-	-	-	600,000
Project Total		\$600,000	-	-	-	-	\$600,000
Municipal Improvements Lease Purchase (MEGA IV)		600,000	-	-	-	-	600,000
Funding Total		\$600,000	-	-	-	-	\$600,000
PW23220004	CALVIN GOODE BLDG RENOVATIONS	Function: Downtown Facilities Management				District: Citywide	
Upgrades to secondary electric distribution system, secondary air distribution system and lighting upgrades throughout the building.							
Construction		1,080,000	-	-	500,000	1,500,000	3,080,000
Project Total		\$1,080,000	-	-	\$500,000	\$1,500,000	\$3,080,000
Municipal Improvements Lease Purchase (MEGA IV)		1,080,000	-	-	-	-	1,080,000
General Fund		-	-	-	500,000	1,500,000	2,000,000
Funding Total		\$1,080,000	-	-	\$500,000	\$1,500,000	\$3,080,000
PW23250001	PPS BUILDING - REFURBISH ELEVATORS	Function: Downtown Facilities Management				District: Citywide	
Refurbish the elevators in the Police and Public Safety Building.							
Construction		81,800	-	-	-	-	81,800
Project Total		\$81,800	-	-	-	-	\$81,800
Public Works Lease Purchase (MEGA V)		81,800	-	-	-	-	81,800
Funding Total		\$81,800	-	-	-	-	\$81,800
PW23300001	ADAMS STREET WEST GARAGE	Function: Downtown Facilities Management				District: Citywide	
Construct improvements for retail and commercial tenants in the Adams Street West Garage.							
Construction		170,000	-	-	-	-	170,000
Project Total		\$170,000	-	-	-	-	\$170,000
Municipal Improvements Lease Purchase (MEGA IV)		170,000	-	-	-	-	170,000
Funding Total		\$170,000	-	-	-	-	\$170,000
PW24400004	UNION HILLS - GRADING AND PAVING	Function: Metro-Facilities Management				District: 2	
Study drainage and grading and pave the barrel storage area at the Union Hills Service Center.							
Construction		1,160,000	-	-	-	-	1,160,000
Project Total		\$1,160,000	-	-	-	-	\$1,160,000
Public Works Lease Purchase (MEGA V)		1,160,000	-	-	-	-	1,160,000
Funding Total		\$1,160,000	-	-	-	-	\$1,160,000

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Facilities Management**

<b>Project No.</b>	<b>Project Title</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
<b>PW24400009</b>	<b>UNION HILLS MATERIAL STORAGE BINS</b>						
	Construct material storage bins at Union Hills Service Center.						
Construction		-	250,000	-	-	-	250,000
<b>Project Total</b>		-	<b>\$250,000</b>	-	-	-	<b>\$250,000</b>
General Fund		-	250,000	-	-	-	250,000
<b>Funding Total</b>		-	<b>\$250,000</b>	-	-	-	<b>\$250,000</b>
<b>PW24400010</b>	<b>UNION HILLS ROLL OFF BIN SITE</b>						
	Construct roll-off bin site at Union Hills Service Center.						
Construction		45,000	95,000	95,000	-	-	235,000
<b>Project Total</b>		<b>\$45,000</b>	<b>\$95,000</b>	<b>\$95,000</b>	-	-	<b>\$235,000</b>
General Fund		45,000	95,000	95,000	-	-	235,000
<b>Funding Total</b>		<b>\$45,000</b>	<b>\$95,000</b>	<b>\$95,000</b>	-	-	<b>\$235,000</b>
<b>PW24400011</b>	<b>UNION HILLS PAVE BERM</b>						
	Pave Berm Area at Union Hills Service Center.						
Construction		-	-	-	1,200,000	-	1,200,000
<b>Project Total</b>		-	-	-	<b>\$1,200,000</b>	-	<b>\$1,200,000</b>
General Fund		-	-	-	1,200,000	-	1,200,000
<b>Funding Total</b>		-	-	-	<b>\$1,200,000</b>	-	<b>\$1,200,000</b>
<b>PW24400012</b>	<b>UNION HILLS-EQ MGMT RENOVATIONS</b>						
	Remodel Equipment Management Restrooms, Breakroom, Showers and Lockers at Union Hills Service Center to meet ADA requirements.						
Construction		-	-	-	250,000	-	250,000
<b>Project Total</b>		-	-	-	<b>\$250,000</b>	-	<b>\$250,000</b>
General Fund		-	-	-	250,000	-	250,000
<b>Funding Total</b>		-	-	-	<b>\$250,000</b>	-	<b>\$250,000</b>
<b>PW24410004</b>	<b>SALT RIVER MATERIAL STORAGE BINS</b>						
	Construct material storage bins at the Salt River Service Center.						
Construction		250,000	-	320,000	-	-	570,000
<b>Project Total</b>		<b>\$250,000</b>	-	<b>\$320,000</b>	-	-	<b>\$570,000</b>
General Fund		250,000	-	320,000	-	-	570,000
<b>Funding Total</b>		<b>\$250,000</b>	-	<b>\$320,000</b>	-	-	<b>\$570,000</b>
<b>PW24410005</b>	<b>SALT RIVER SC IMPROVEMENTS</b>						
	Construct improvements to exterior of Administration Building and sidewalks and walkways. Reinforce handicap ramp, and install additional cabling.						
Construction		500,000	-	-	-	-	500,000
<b>Project Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
Public Works Lease Purchase (MEGA V)		500,000	-	-	-	-	500,000
<b>Funding Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Facilities Management**

<b>Project No.</b>	<b>Project Title</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
<b>PW24410006</b>	<b>SRSC SMALL ENGINE SHOP</b>						
	Function: Metro-Facilities Management						
	District: 7						
	Renovate Equipment Management Small Engine Repair Shop at Salt River Service Center.						
Construction		-	-	-	-	1,750,000	1,750,000
<b>Project Total</b>		-	-	-	-	<b>\$1,750,000</b>	<b>\$1,750,000</b>
General Fund		-	-	-	-	1,750,000	1,750,000
<b>Funding Total</b>		-	-	-	-	<b>\$1,750,000</b>	<b>\$1,750,000</b>
<b>PW24410007</b>	<b>SRSC TRUCK WASH DEMO</b>						
	Function: Metro-Facilities Management						
	District: 7						
	Demolish Unused Truck Wash Area at Salt River Service Center.						
Construction		-	-	-	-	200,000	200,000
<b>Project Total</b>		-	-	-	-	<b>\$200,000</b>	<b>\$200,000</b>
General Fund		-	-	-	-	200,000	200,000
<b>Funding Total</b>		-	-	-	-	<b>\$200,000</b>	<b>\$200,000</b>
<b>PW24410008</b>	<b>SRSC CODE/ADA OFFICE</b>						
	Function: Metro-Facilities Management						
	District: 7						
	Remodel office space at Salt River Service Center to meet code issues and ADA requirements.						
Construction		-	-	-	-	300,000	300,000
<b>Project Total</b>		-	-	-	-	<b>\$300,000</b>	<b>\$300,000</b>
General Fund		-	-	-	-	300,000	300,000
<b>Funding Total</b>		-	-	-	-	<b>\$300,000</b>	<b>\$300,000</b>
<b>PW24410009</b>	<b>SRSC EQUIPMENT</b>						
	Function: Metro-Facilities Management						
	District: 7						
	Provide equipment and ITD feeds for newly renovated and upgraded areas of Salt River Service Center.						
Equipment or Other		-	-	-	-	250,000	250,000
<b>Project Total</b>		-	-	-	-	<b>\$250,000</b>	<b>\$250,000</b>
General Fund		-	-	-	-	250,000	250,000
<b>Funding Total</b>		-	-	-	-	<b>\$250,000</b>	<b>\$250,000</b>
<b>PW24420007</b>	<b>CENTRAL SERVICE CENTER TIRE SHOP RENOVATION</b>						
	Function: Metro-Facilities Management						
	District: 7						
	Renovate the Equipment Management Tire Shop at the Central Service Center.						
Construction		30,000	-	-	-	-	30,000
<b>Project Total</b>		<b>\$30,000</b>	-	-	-	-	<b>\$30,000</b>
Public Works Lease Purchase (MEGA V)		30,000	-	-	-	-	30,000
<b>Funding Total</b>		<b>\$30,000</b>	-	-	-	-	<b>\$30,000</b>
<b>PW24420008</b>	<b>CENTRAL SC MATERIAL</b>						
	Function: Metro-Facilities Management						
	District: 7						
	Construct material storage bins at the Central Service Center.						
Construction		-	300,000	320,000	-	-	620,000
<b>Project Total</b>		-	<b>\$300,000</b>	<b>\$320,000</b>	-	-	<b>\$620,000</b>
General Fund		-	300,000	320,000	-	-	620,000
<b>Funding Total</b>		-	<b>\$300,000</b>	<b>\$320,000</b>	-	-	<b>\$620,000</b>

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Facilities Management**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PW24420009	CENTRAL SC NEW ADMIN/MULTI USE BUILDING	Function: Metro-Facilities Management				District: 7	
Construct new administration/multi-use building at the Central Service Center.							
Construction		-	1,590,000	-	-	-	1,590,000
Project Total		-	\$1,590,000	-	-	-	\$1,590,000
General Fund		-	1,590,000	-	-	-	1,590,000
Funding Total		-	\$1,590,000	-	-	-	\$1,590,000
PW24420012	CENTRAL SC AUTO STORES RENOVATION	Function: Metro-Facilities Management				District: 7	
Renovate auto stores area of Equipment Management Division at the Central Service Center.							
Construction		125,000	-	-	-	-	125,000
Project Total		\$125,000	-	-	-	-	\$125,000
General Fund		125,000	-	-	-	-	125,000
Funding Total		\$125,000	-	-	-	-	\$125,000
PW24420013	CENTRAL SC NORTH TRUCK SHOP	Function: Metro-Facilities Management				District: 7	
Remodel restrooms and foremen's offices. Repair shop floor due to unsafe surface .							
Construction		350,000	-	-	-	-	350,000
Project Total		\$350,000	-	-	-	-	\$350,000
General Fund		350,000	-	-	-	-	350,000
Funding Total		\$350,000	-	-	-	-	\$350,000
PW24420014	CENTRAL SC NORTH SHOP ADA	Function: Metro-Facilities Management				District: 7	
Remodel Equipment Management North Shop break room, restrooms, lockers & showers to meet ADA requirements at the Central Service Center.							
Construction		-	-	-	250,000	-	250,000
Project Total		-	-	-	\$250,000	-	\$250,000
General Fund		-	-	-	250,000	-	250,000
Funding Total		-	-	-	\$250,000	-	\$250,000
PW24420015	CENTRAL SC WELDING SHOP UPGRADE	Function: Metro-Facilities Management				District: 7	
Upgrade Floor at Equipment Management Welding Shop to address code issues at Central Service Center.							
Construction		-	-	-	350,000	-	350,000
Project Total		-	-	-	\$350,000	-	\$350,000
General Fund		-	-	-	350,000	-	350,000
Funding Total		-	-	-	\$350,000	-	\$350,000
PW24430011	GLENROSA RESTROOM AND BREAK ROOM	Function: Metro-Facilities Management				District: 5	
Design and construct a restroom and break room for the Equipment Management area at the Glenrosa Service Center.							
Construction		151,800	-	-	-	-	151,800
Project Total		\$151,800	-	-	-	-	\$151,800
Public Works Lease Purchase (MEGA V)		151,800	-	-	-	-	151,800
Funding Total		\$151,800	-	-	-	-	\$151,800



**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Facilities Management**

<b>Project No.</b>	<b>Project Title</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
<b>PW24430012</b>	<b>GLENROSA RETENTION BASIN FENCING</b>						
	Fence the retention basin at the Glenrosa Service Center.						
Construction		16,361	-	-	-	-	16,361
<b>Project Total</b>		<b>\$16,361</b>	-	-	-	-	<b>\$16,361</b>
Public Works Lease Purchase (MEGA V)		16,361	-	-	-	-	16,361
<b>Funding Total</b>		<b>\$16,361</b>	-	-	-	-	<b>\$16,361</b>
<b>PW24430013</b>	<b>GLENROSA SECURITY SYSTEM UPGRADE</b>						
	Install comprehensive upgrades to the security system at the Glenrosa Service Center.						
Construction		6,875	-	-	-	-	6,875
<b>Project Total</b>		<b>\$6,875</b>	-	-	-	-	<b>\$6,875</b>
Public Works Lease Purchase (MEGA V)		6,875	-	-	-	-	6,875
<b>Funding Total</b>		<b>\$6,875</b>	-	-	-	-	<b>\$6,875</b>
<b>PW24430017</b>	<b>GLENROSA SC MATERIAL BINS</b>						
	Construct material storage bins at the Glenrosa Service Center.						
Construction		275,000	-	320,000	-	-	595,000
<b>Project Total</b>		<b>\$275,000</b>	-	<b>\$320,000</b>	-	-	<b>\$595,000</b>
General Fund		275,000	-	320,000	-	-	595,000
<b>Funding Total</b>		<b>\$275,000</b>	-	<b>\$320,000</b>	-	-	<b>\$595,000</b>
<b>PW24430018</b>	<b>GLENROSA SC RENOVATION</b>						
	Design and construction for the expansion and renovation of the Glenrosa Service Center.						
Construction		3,338,000	500,000	-	-	-	3,838,000
<b>Project Total</b>		<b>\$3,338,000</b>	<b>\$500,000</b>	-	-	-	<b>\$3,838,000</b>
2001 Environmental Protection & Pollution Clean-up Bonds		3,338,000	500,000	-	-	-	3,838,000
<b>Funding Total</b>		<b>\$3,338,000</b>	<b>\$500,000</b>	-	-	-	<b>\$3,838,000</b>
<b>PW24430019</b>	<b>GLENROSA SC DEMOLITION</b>						
	Remodel restrooms and foremen's offices. Repair shop floor due to unsafe surface .						
Construction		500,000	-	-	-	-	500,000
<b>Project Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
Public Works Lease Purchase (MEGA V)		500,000	-	-	-	-	500,000
<b>Funding Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
<b>PW24430020</b>	<b>GLENROSA EQ MGMT CANOPY</b>						
	Construct Equipment Management Equipment Repair Canopy at Glenrosa Service Center to provide adequate space for repairing vehicles.						
Construction		-	-	-	300,000	-	300,000
<b>Project Total</b>		-	-	-	<b>\$300,000</b>	-	<b>\$300,000</b>
General Fund		-	-	-	300,000	-	300,000
<b>Funding Total</b>		-	-	-	<b>\$300,000</b>	-	<b>\$300,000</b>

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<b>Project No.</b>	<b>Project Title</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
<b>PW24430021</b>	<b>GLENROSA EQ MGMT SHOP DESIGN</b>						
	Design for new shops at Glenrosa service Center.						
Design		-	-	-	250,000	-	250,000
<b>Project Total</b>		-	-	-	<b>\$250,000</b>	-	<b>\$250,000</b>
General Fund		-	-	-	250,000	-	250,000
<b>Funding Total</b>		-	-	-	<b>\$250,000</b>	-	<b>\$250,000</b>
<b>PW24440003</b>	<b>IMPROVE AND FENCE OKEMAH RETENTION BASIN</b>						
	Improve and fence the retention basin at the Okemah Service Center.						
Construction		72,000	-	-	-	-	72,000
<b>Project Total</b>		<b>\$72,000</b>	-	-	-	-	<b>\$72,000</b>
Public Works Lease Purchase (MEGA V)		72,000	-	-	-	-	72,000
<b>Funding Total</b>		<b>\$72,000</b>	-	-	-	-	<b>\$72,000</b>
<b>PW24440004</b>	<b>OKEMAH - PAVE AND REPAIR BIN PADS</b>						
	Pave and repair the bin pads at the Okemah Service Center.						
Construction		-	-	500,000	-	-	500,000
<b>Project Total</b>		-	-	<b>\$500,000</b>	-	-	<b>\$500,000</b>
General Fund		-	-	500,000	-	-	500,000
<b>Funding Total</b>		-	-	<b>\$500,000</b>	-	-	<b>\$500,000</b>
<b>PW24440005</b>	<b>OKEMAH SC ROLL OFF BINS</b>						
	Construct roll-off bin sites at the Okemah Service Center.						
Construction		104,593	95,000	-	-	-	199,593
<b>Project Total</b>		<b>\$104,593</b>	<b>\$95,000</b>	-	-	-	<b>\$199,593</b>
Public Works Lease Purchase (MEGA V)		14,593	-	-	-	-	14,593
General Fund		90,000	95,000	-	-	-	185,000
<b>Funding Total</b>		<b>\$104,593</b>	<b>\$95,000</b>	-	-	-	<b>\$199,593</b>
<b>PW24440006</b>	<b>OKEMAH SC MATERIAL BINS</b>						
	Construct material storage bins at the Okemah Service Center.						
Construction		25,000	-	320,000	-	-	345,000
<b>Project Total</b>		<b>\$25,000</b>	-	<b>\$320,000</b>	-	-	<b>\$345,000</b>
General Fund		25,000	-	320,000	-	-	345,000
<b>Funding Total</b>		<b>\$25,000</b>	-	<b>\$320,000</b>	-	-	<b>\$345,000</b>
<b>PW24450003</b>	<b>GLENROSA-OUTDOOR STORAGE</b>						
	Construct outside storage facilities at Glenrosa Service Center on South Side.						
Construction		255,260	-	-	-	-	255,260
<b>Project Total</b>		<b>\$255,260</b>	-	-	-	-	<b>\$255,260</b>
Public Works Lease Purchase (MEGA V)		255,260	-	-	-	-	255,260
<b>Funding Total</b>		<b>\$255,260</b>	-	-	-	-	<b>\$255,260</b>

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<b>PW24450005</b>	<b>SALT RIVER - OUTSIDE STORAGE</b>						
	Function: Metro-Facilities Management						
	District: 7						
	Construct an outdoor storage facility at the Salt River Service Center.						
Construction		245,000	-	-	-	-	245,000
<b>Project Total</b>		<b>\$245,000</b>	-	-	-	-	<b>\$245,000</b>
Public Works Lease Purchase (MEGA V)		245,000	-	-	-	-	245,000
<b>Funding Total</b>		<b>\$245,000</b>	-	-	-	-	<b>\$245,000</b>
<b>PW24450008</b>	<b>OKEMAH SERVICE CENTER STORAGE BUILDINGS</b>						
	Function: Metro-Facilities Management						
	District: 8						
	Construct outside storage facilities at Okemah Service Center.						
Construction		320,000	-	-	-	-	320,000
<b>Project Total</b>		<b>\$320,000</b>	-	-	-	-	<b>\$320,000</b>
General Fund		320,000	-	-	-	-	320,000
<b>Funding Total</b>		<b>\$320,000</b>	-	-	-	-	<b>\$320,000</b>
<b>PW24460001</b>	<b>METRO FACILITIES REMODEL</b>						
	Function: Metro-Facilities Management						
	District: 7						
	Remodel the Metro Facilities Building at the Facilities Management Complex (Phase III).						
Construction		840,000	-	-	-	-	840,000
<b>Project Total</b>		<b>\$840,000</b>	-	-	-	-	<b>\$840,000</b>
Public Works Lease Purchase (MEGA V)		840,000	-	-	-	-	840,000
<b>Funding Total</b>		<b>\$840,000</b>	-	-	-	-	<b>\$840,000</b>
<b>PW24460004</b>	<b>METRO FACILITIES SHEET METAL SHOP</b>						
	Function: Metro-Facilities Management						
	District: 7						
	Construct renovations to address code issues at the Metro Facilities Complex.						
Construction		83,000	-	-	-	-	83,000
<b>Project Total</b>		<b>\$83,000</b>	-	-	-	-	<b>\$83,000</b>
Public Works Lease Purchase (MEGA V)		83,000	-	-	-	-	83,000
<b>Funding Total</b>		<b>\$83,000</b>	-	-	-	-	<b>\$83,000</b>
<b>PW24460005</b>	<b>METRO FACILITIES ROLL-OFF BIN SITE</b>						
	Function: Metro-Facilities Management						
	District: 7						
	Construct roll-off bin site at the Metro Facilities Service Center.						
Construction		51,423	-	-	-	-	51,423
<b>Project Total</b>		<b>\$51,423</b>	-	-	-	-	<b>\$51,423</b>
Public Works Lease Purchase (MEGA V)		51,423	-	-	-	-	51,423
<b>Funding Total</b>		<b>\$51,423</b>	-	-	-	-	<b>\$51,423</b>
<b>PW24470002</b>	<b>ADA &amp; BUILDING CODE COMPLIANCE AT EXISTING SERVICE CENTERS</b>						
	Function: Metro-Facilities Management						
	District: Citywide						
	Design and construct improvements at existing service centers to comply with building codes and the Americans with Disabilities Act.						
Construction		300,000	1,490,000	784,000	-	-	2,574,000
<b>Project Total</b>		<b>\$300,000</b>	<b>\$1,490,000</b>	<b>\$784,000</b>	-	-	<b>\$2,574,000</b>
2001 Neighborhood Protection & Senior Centers Bonds		300,000	1,490,000	784,000	-	-	2,574,000
<b>Funding Total</b>		<b>\$300,000</b>	<b>\$1,490,000</b>	<b>\$784,000</b>	-	-	<b>\$2,574,000</b>

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<b>PW24470004</b>	<b>SERVICE CENTER MASTER PLAN</b>						
	Function: Metro-Facilities Management						
	District: Citywide						
	Develop a conceptual master plan for city service centers. Construction and remodeling.						
Study		115,000	-	-	-	-	115,000
<b>Project Total</b>		<b>\$115,000</b>	-	-	-	-	<b>\$115,000</b>
General Fund		115,000	-	-	-	-	115,000
<b>Funding Total</b>		<b>\$115,000</b>	-	-	-	-	<b>\$115,000</b>
<b>PW24480002</b>	<b>ART MUSEUM ADMINISTRATION BUILDING ROOF REPLACEMENT</b>						
	Function: Metro-Facilities Management						
	District: Citywide						
	Replace the roof at the Phoenix Art Museum Administration Building.						
Construction		100,000	-	-	-	-	100,000
<b>Project Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
Public Works Lease Purchase (MEGA V)		100,000	-	-	-	-	100,000
<b>Funding Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>PW24480003</b>	<b>ART MUSEUM ELEVATOR REFURBISHMENT</b>						
	Function: Metro-Facilities Management						
	District: Citywide						
	Refurbish the elevators at the Phoenix Art Museum.						
Construction		100,000	-	-	-	-	100,000
<b>Project Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
Public Works Lease Purchase (MEGA V)		100,000	-	-	-	-	100,000
<b>Funding Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>PW24480005</b>	<b>ART MUSEUM - SECURITY</b>						
	Function: Metro-Facilities Management						
	District: Citywide						
	Upgrade Security System at Phoenix Art Museum Cultural Facility.						
Construction		-	-	-	300,000	-	300,000
<b>Project Total</b>		-	-	-	<b>\$300,000</b>	-	<b>\$300,000</b>
General Fund		-	-	-	300,000	-	300,000
<b>Funding Total</b>		-	-	-	<b>\$300,000</b>	-	<b>\$300,000</b>
<b>PW24490001</b>	<b>CITIZEN SERVICE CENTERS (CONCEPTUAL DESIGN ONLY)</b>						
	Function: Metro-Facilities Management						
	District: Citywide						
	Develop a conceptual design for Citizen Service Centers.						
Design		-	-	990,000	-	-	990,000
<b>Project Total</b>		-	-	<b>\$990,000</b>	-	-	<b>\$990,000</b>
2001 Neighborhood Protection & Senior Centers Bonds		-	-	990,000	-	-	990,000
<b>Funding Total</b>		-	-	<b>\$990,000</b>	-	-	<b>\$990,000</b>
<b>PW24490002</b>	<b>SOUTH (AHWATUKEE FOOTHILLS) CITIZEN SERVICE CENTER (LAND ONLY)</b>						
	Function: Metro-Facilities Management						
	District: 6						
	Acquire land for the new South Citizen Service Center (Ahwatukee Foothills)						
Land Acquisition		500,000	2,200,000	-	-	-	2,700,000
<b>Project Total</b>		<b>\$500,000</b>	<b>\$2,200,000</b>	-	-	-	<b>\$2,700,000</b>
2001 Neighborhood Protection & Senior Centers Bonds		500,000	2,200,000	-	-	-	2,700,000
<b>Funding Total</b>		<b>\$500,000</b>	<b>\$2,200,000</b>	-	-	-	<b>\$2,700,000</b>

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PW24490003	SOUTHWEST MAINTENANCE/CITIZEN SERVICE CENTER (LAND ONLY)	Function: Metro-Facilities Management				District: 5 & 7	
Acquire land for the new Southwest Maintenance/Citizen Service Center.							
Land Acquisition		28,358	-	-	-	-	28,358
Project Total		\$28,358	-	-	-	-	\$28,358
2001 Neighborhood Protection & Senior Centers Bonds		28,358	-	-	-	-	28,358
Funding Total		\$28,358	-	-	-	-	\$28,358
PW24490004	FAR NORTH MAINTENANCE/CITIZEN SERVICE CENTER (LAND ONLY)	Function: Metro-Facilities Management				District: 1 & 2	
Acquire land for the new Far North Maintenance/Citizen Service Center.							
Land Acquisition		1,000,000	1,000,000	800,000	-	-	2,800,000
Project Total		\$1,000,000	\$1,000,000	\$800,000	-	-	\$2,800,000
2001 Neighborhood Protection & Senior Centers Bonds		1,000,000	1,000,000	800,000	-	-	2,800,000
Funding Total		\$1,000,000	\$1,000,000	\$800,000	-	-	\$2,800,000
PW42050001	PUBLIC WORKS GF L/P VEHICLES	Function: Metro-Facilities Management				District: Citywide	
Public Works General Fund Lease/Purchase Vehicles.							
Equipment or Other		17,600	-	-	-	-	17,600
Project Total		\$17,600	-	-	-	-	\$17,600
Public Works Lease Purchase (MEGA V)		17,600	-	-	-	-	17,600
Funding Total		\$17,600	-	-	-	-	\$17,600
PW25020010	CONSTRUCTION & RETROFIT - COMPRESSED NATURAL GAS FUELING SITES	Function: Equipment Management				District: Citywide	
Construct and retrofit City-owned compressed natural gas fueling sites. Estimated full-year ongoing operating costs: \$40,000							
Construction		650,000	650,000	525,000	-	-	1,825,000
Project Total		\$650,000	\$650,000	\$525,000	-	-	\$1,825,000
2001 Neighborhood Protection & Senior Centers Bonds		-	-	525,000	-	-	525,000
2001 Environmental Protection & Pollution Clean-up Bonds		650,000	650,000	-	-	-	1,300,000
Funding Total		\$650,000	\$650,000	\$525,000	-	-	\$1,825,000
PW25020011	OKEMAH EQUIPMENT MANAGEMENT CANOPIES	Function: Equipment Management				District: 8	
Construct canopies for Equipment Management repair areas at the Okemah Service Center.							
Construction		275,000	-	-	-	-	275,000
Project Total		\$275,000	-	-	-	-	\$275,000
General Fund		275,000	-	-	-	-	275,000
Funding Total		\$275,000	-	-	-	-	\$275,000
FA10900001	FINANCE TANKER VEHICLE	Function: Equipment Management				District: Citywide	
Final cost to replace fuel tank chassis.							
Equipment or Other		5,000	-	-	-	-	5,000
Project Total		\$5,000	-	-	-	-	\$5,000
Finance Lease Purchase (MEGA V)		5,000	-	-	-	-	5,000
Funding Total		\$5,000	-	-	-	-	\$5,000

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<b>PE20000001</b>	<b>DRIVER TRAINING ACADEMY</b>						
	Complete construction of a driver safety training facility.						
	Estimated full-year ongoing operating costs: \$175,000						
	Construction	140,000	-	-	-	-	140,000
	<b>Project Total</b>	<b>\$140,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$140,000</b>
	Personnel Lease Purchase (MEGA V)	140,000	-	-	-	-	140,000
	<b>Funding Total</b>	<b>\$140,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$140,000</b>